

Jobs/Workforce and Economic Development		A	B	C	D	E	F	G	H	I	J
Chairs' Agreement - Change Only ¹			Chairs' Agreement			Chairs' Agreement			Chairs' Agreement		
(all dollars in thousands)											
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1	SUMMARY										
2	GENERAL FUND NET IMPACT	GF	-	(7,100)	(7,100)	(9,989)	(17,011)	(27,000)	(20,000)	(20,000)	(40,000)
3											
4	SPENDING		-	(7,100)	(7,100)	(2,889)	(17,011)	(19,900)	(20,000)	(20,000)	(40,000)
5	Employment & Economic Development (DEED) - Appropriations	GF	-	(7,100)	(7,100)	(13,684)	(19,262)	(32,946)	(22,001)	(22,001)	(44,002)
6	Employment & Economic Development (DEED) - Transfers	GF	-	-	-	1,500	1,500	3,000	1,750	1,750	3,500
7	Department of Children, Youth, and Families	GF	-	-	-	500	500	1,000	-	-	-
8	Explore Minnesota Tourism	GF	-	-	-	5,795	251	6,046	251	251	502
9	Destination Medical Center (DMC)	GF	-	-	-	-	-	-	-	-	-
10	Iron Range Resources & Rehabilitation (IRRR)	GF	-	-	-	-	-	-	-	-	-
11	Public Facilities Authority (PFA)	GF	-	-	-	3,000	-	3,000	-	-	-
12	Paid Leave Program Transfer	GF	-	-	-	-	-	-	-	-	-
13	Climate and Economic Dev. Fund Transfers	GF	-	-	-	-	-	-	-	-	-
14											
15											
16	REVENUE		-	-	-	7,100	-	7,100	-	-	-
17	Employment & Economic Development (DEED)	GF	-	-	-	7,100	-	7,100	-	-	-
22											
23	WORKFORCE DEVELOPMENT FUND IMPACT	WDF	-	-	-	43,167	40,325	83,492	18,000	18,000	36,000
24											
25	SPENDING		-	-	-	43,167	40,325	83,492	18,000	18,000	36,000
26	Employment & Economic Development (DEED)	WDF	-	-	-	43,167	40,325	83,492	18,000	18,000	36,000
27											
28											
29	Leadership agreement:										
30	Jobs Target	GF						(30,000)			(40,000)
31	Position in offer	GF						(30,000)			(40,000)
32	Lead Lines Target	GF						3,000			
33	Position in offer	GF						3,000			
34	WDF shift limit from GF to WDF	GF						(25,000)			(25,000)
35	Position in offer	GF						(25,000)			(25,000)
36											

Blaine Champion
Dave Pits
Jennifer A. McEneaney
Kevin Bury
D Baker

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37	DETAIL										
38	SPENDING	ALL	-	(7,100)	(7,100)	41,778	24,814	66,592	(250)	(250)	(500)
39	General Fund - Appropriations	GF	-	(7,100)	(7,100)	(2,889)	(17,011)	(19,900)	(20,000)	(20,000)	(40,000)
40	General Fund - Transfers	GF	-	-	-	1,500	1,500	3,000	1,750	1,750	3,500
41	Workforce Development Fund	WDF	-	-	-	43,167	40,325	83,492	18,000	18,000	36,000
42	Climate and Economic Development Fund - Appropriations	CED	-	-	-	-	-	-	-	-	-
43	Climate and Economic Development Fund - Transfers	CED	-	-	-	-	-	-	-	-	-
44	Family and Medical Benefit Insurance Fund	FMBI	-	-	-	-	-	-	-	-	-
45											
46	DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	GF	-	-	-	500	500	1,000	-	-	-
47	Appropriations by Fund:										
48	General - Appropriations	GF	-	-	-	500	500	1,000	-	-	-
49											
50	Childcare Improvement Grants (DCYF)	GF	-	-	-	-	-	-	-	-	-
51	Childcare Worker Support	GF	-	-	-	500	500	1,000	-	-	-
52											
53											
54	DEED	ALL	-	(7,100)	(7,100)	30,983	22,563	53,546	(2,251)	(2,251)	(4,502)
63											
64	Business & Community Development	ALL	-	(4,700)	(4,700)	1,789	(4,559)	(2,770)	(6,248)	(6,248)	(12,496)
70											
71	<u>Direct Appropriations - General Fund</u>	GF	-	(4,700)	(4,700)	39	(6,309)	(6,270)	(7,998)	(7,998)	(15,996)
78	Greater MN Business Dev Public Infrastructure	GF	-	-	-	-	-	-	-	-	-
80	Small Business Development Center Support	GF	-	-	-	-	-	-	-	-	-
81	Small Business Assistance Partnership Program	GF	-	(5,000)	(5,000)	-	-	-	(1,000)	(1,000)	(2,000)
82	Small Business Assistance Partnership Program - Availability Extended	GF	-	5,000	5,000	-	-	-	-	-	-
83	Contaminated Site Cleanup GF	GF	-	-	-	-	-	-	(750)	(750)	(1,500)
86	Host Comm Econ Dev Prog	GF	-	-	-	(165)	(164)	(329)	-	-	-
91	Job Creation Fund	GF	-	-	-	(3,046)	(3,045)	(6,091)	(2,400)	(2,400)	(4,800)
92	Minnesota Investment Fund	GF	-	-	-	-	-	-	-	-	-
96	Redevelopment Grant Program	GF	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
97	Emerging Entrepreneur Loan Prog (moved to transfer section)	GF	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
99	Job Skills Partnership Program	GF	-	-	-	-	-	-	-	-	-
101	23, Ch. 63 - Cannabis Start Up Grants (moved to transfer section)	GF	-	-	-	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)

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102	23, Ch. 63 - Cannabis Navigate Grants	GF	-	(2,000)	(2,000)	(250)	(250)	(500)	(250)	(250)	(500)
103	23, Ch. 63 - Cannabis Navigate Grants - Availability Extended	GF	-	2,000	2,000	-	-	-	-	-	-
104	Launch Minnesota	GF	-	(500)	(500)	-	-	-	-	-	-
105	Launch Minnesota - Availability Extended	GF	-	500	500	-	-	-	-	-	-
109	MNSBIR Inc	GF	-	-	-	500	500	1,000	-	-	-
110	Expanding Opportunity Fund	GF	-	(1,000)	(1,000)	-	-	-	-	-	-
115	PROMISE Act Grants	GF	-	-	-	5,523	-	5,523	1,402	1,402	2,804
117	MN Initiative Foundations	GF	-	-	-	[1,105]	-	[1,105]	[281]	[281]	[562]
119	NDC - North Minneapolis	GF	-	-	-	[1,105]	-	[1,105]	[281]	[281]	[562]
121	NDC - South Minneapolis	GF	-	-	-	[1,105]	-	[1,105]	[280]	[280]	[560]
123	NDC - St. Paul	GF	-	-	-	[1,104]	-	[1,104]	[280]	[280]	[560]
126	NDC - Seven-County Metro	GF	-	-	-	[1,104]	-	[1,104]	[280]	[280]	[560]
135	Neighborhood Development Center	GF	-	-	-	500	500	1,000	-	-	-
146	Community and Economic Development Associates	GF	-	-	-	627	-	627	-	-	-
149	African Development Center	GF	-	-	-	200	-	200	-	-	-
162	Enterprise MN: Small Business Growth Acceleration	GF	-	-	-	250	250	500	-	-	-
163	Enterprise MN: Made in Minnesota	GF	-	-	-	250	250	500	-	-	-
169	Minnesota-Based automotive component manufacturer	GF	-	(3,500)	(3,500)	-	-	-	-	-	-
175	Asian Economic Development Association	GF	-	-	-	-	-	-	-	-	-
185	Coalition of Asian American Leaders	GF	-	-	-	250	250	500	-	-	-
189	Butchery Shop Relocation	GF	-	(200)	(200)	-	-	-	-	-	-
192	23, CH 64, Minneapolis Lake St Business Support	GF	-	(10,000)	(10,000)	-	-	-	-	-	-
193	23, CH 64, Minneapolis Lake St Business Support - Availability Extended	GF	-	10,000	10,000	-	-	-	-	-	-
197	Childcare Worker Support	GF	-	-	-	-	-	-	-	-	-
198	Latino Economic Development Center	GF	-	-	-	250	250	500	-	-	-
199	Isuroon	GF	-	-	-	150	150	300	-	-	-
200											
201	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	-	-	-	250	250	500	-	-	-
202	Job Skills Partnership Training Grants	WDF	-	-	-	-	-	-	-	-	-
204	Asian Economic Development Association	WDF	-	-	-	-	-	-	-	-	-
205	WomenVenture - Childcare	WDF	-	-	-	250	250	500	-	-	-
206											
207	<u>Direct Appropriations - All Other Funds</u>	ALL	-	-	-	-	-	-	-	-	-
208	Contaminated Site Cleanup RF	REM	-	-	-	-	-	-	-	-	-

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209	MN Forward Fund Appropriation Cancellation	CED	-	-	-	-	-	-	-	-	-
210											
211	<u>Transfers - General Fund</u>	GF	-	-	-	1,500	1,500	3,000	1,750	1,750	3,500
212	Emerging Entrepreneur Loan Prog	GF	-	-	-	500	500	1,000	500	500	1,000
213	23, Ch. 63 - Cannabis Start Up Grants	GF	-	-	-	1,000	1,000	2,000	1,250	1,250	2,500
214											
215	<u>Transfers - All Other Funds</u>	CED	-	-	-	-	-	-	-	-	-
216	MN Forward Fund Account (TR out to the GF)	CED	-	-	-	-	-	-	-	-	-
217											
218	Employment and Training Programs	ALL	-	(1,200)	(1,200)	22,842	20,000	42,842	(2,525)	(2,525)	(5,050)
222											
223	<u>Direct Appropriations - General Fund</u>	GF	-	(1,200)	(1,200)	(4,004)	(4,004)	(8,008)	(3,025)	(3,025)	(6,050)
224	Rural Career Counseling Coordinators GF	GF	-	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)
226	Drive for 5 Initiative	GF	-	(8,200)	(8,200)	-	-	-	-	-	-
227	Drive for 5 Initiative - Availability Extended	GF	-	8,200	8,200	-	-	-	-	-	-
231	Pathways to Prosperity GF	GF	-	-	-	(1,429)	(1,429)	(2,858)	-	-	-
237	Targeted Population Workforce Program	GF	-	(1,200)	(1,200)	(1,275)	(1,275)	(2,550)	(1,275)	(1,275)	(2,550)
244	23, Ch. 63 - Cannabis Training Grants	GF	-	(4,000)	(4,000)	(1,750)	(1,750)	(3,500)	(1,250)	(1,250)	(2,500)
245	23, Ch. 63 - Cannabis Training Grants - Availability Extended	GF	-	4,000	4,000	-	-	-	-	-	-
260	COPAL	GF	-	-	-	250	250	500	-	-	-
264	MN Diversified Ind. (MDI)	GF	-	-	-	450	450	900	-	-	-
272	Hmong American Partnership	GF	-	(1,050)	(1,050)	-	-	-	-	-	-
273	Hmong American Partnership - Availability extended to FY29	GF	-	1,050	1,050	-	-	-	-	-	-
275	All Square	GF	-	-	-	-	-	-	-	-	-
288	Ramsey County Pathway Program	GF	-	(854)	(854)	-	-	-	-	-	-
289	Ramsey County Pathway Program - Availability extended to FY29	GF	-	854	854	-	-	-	-	-	-
304	Al Maa'uun (previously North at Work)	GF	-	-	-	250	250	500	-	-	-
312	Power of People Leadership Inst. (POPLI)	GF	-	(1,297)	(1,297)	-	-	-	-	-	-
313	Power of People Leadership Inst. (POPLI) - Availability extended to FY29	GF	-	1,297	1,297	-	-	-	-	-	-
321		GF									
322											
323	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	-	-	-	26,846	24,004	50,850	500	500	1,000
324	Service to Success Initiative	WDF	-	-	-	1,000	1,000	2,000	500	500	1,000
325	Online Early Childhood Educator Training	WDF	-	-	-	-	-	-	-	-	-

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327	Support Svcs/Self-Sufficiency & Job Training Grants	WDF	-	-	-	750	750	1,500	-	-	-
328	Pathways to Prosperity WDF	WDF	-	-	-	3,429	3,429	6,858	-	-	-
330	Youth-at-Work Competitive Grant Prog WDF	WDF	-	-	-	1,000	1,000	2,000	-	-	-
335	MN Diversified Ind. (MDI) Career Skills	WDF	-	-	-	-	-	-	-	-	-
336	Ujamaa Place	WDF	-	-	-	400	400	800	-	-	-
337	Hired	WDF	-	-	-	400	400	800	-	-	-
339	American Indian Communities - OIC	WDF	-	-	-	500	500	1,000	-	-	-
340	FATHER Project - Goodwill Easter Seals	WDF	-	-	-	750	750	1,500	-	-	-
342	Big Brothers Big Sisters	WDF	-	-	-	250	250	500	-	-	-
343	MN Grocers Association - Carts to Careers	WDF	-	-	-	250	250	500	-	-	-
344	Hospitality MN - ProStart	WDF	-	-	-	250	250	500	-	-	-
346	CLUES	WDF	-	-	-	875	875	1,750	-	-	-
347	Twin Cities RISE	WDF	-	-	-	700	700	1,400	-	-	-
349	Workforce Development, Inc.	WDF	-	-	-	275	275	550	-	-	-
352	Project for Pride in Living	WDF	-	-	-	375	375	750	-	-	-
353	Pillsbury United Communities	WDF	-	-	-	125	125	250	-	-	-
354	International Institute	WDF	-	-	-	500	500	1,000	-	-	-
355	MN Resiliency Partnership (formerly Displaced Homemaker Program)	WDF	-	-	-	175	175	350	-	-	-
356	Emerge Community Development	WDF	-	-	-	225	225	450	-	-	-
357	Workforce Development, Inc. - Bridges to Healthcare	WDF	-	-	-	375	375	750	-	-	-
358	Propel Nonprofits	WDF	-	-	-	500	500	1,000	-	-	-
359	Summit Academy OIC	WDF	-	-	-	750	750	1,500	-	-	-
360	Better Futures	WDF	-	-	-	250	250	500	-	-	-
362	30,000 Feet	WDF	-	-	-	125	125	250	-	-	-
364	Hmong American Partnership	WDF	-	-	-	-	-	-	-	-	-
368	Inspire Change Clinic	WDF	-	-	-	-	-	-	-	-	-
369	Bolder Options Youth Mentoring Program	WDF	-	-	-	250	250	500	-	-	-
370	North Minneapolis Change Starts with Community	WDF	-	-	-	1,000	-	1,000	-	-	-
371	InspireMSP	WDF	-	-	-	75	75	150	-	-	-
375	Jobs Foundation	WDF	-	-	-	125	125	250	-	-	-
385	City of Brooklyn Park - Workforce Dev. Programming	WDF	-	-	-	250	250	500	-	-	-
388	Equitable Development Action	WDF	-	-	-	-	-	-	-	-	-
392	YMCA of the North	WDF	-	-	-	200	200	400	-	-	-
399	Twin Cities Urban League	WDF	-	-	-	200	200	400	-	-	-

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400	Arrowhead Economic Opportunity Agency	WDF	-	(500)	(500)	-	-	-	-	-	-
401	Arrowhead Economic Opportunity Agency - Availability Extended	WDF	-	500	500	-	-	-	-	-	-
403	Drive for Five Workforce Fund	WDF	-	-	-	6,000	6,000	12,000	-	-	-
404	Abijah's on the Backside	WDF	-	-	-	200	200	400	-	-	-
405	Latino Economic Development Center	WDF	-	-	-	-	-	-	-	-	-
406	Northside Boxing Club	WDF	-	-	-	-	-	-	-	-	-
407	Black Women's Wealth Alliance	WDF	-	-	-	250	250	500	-	-	-
408	Aspirus Lake View Hospital	WDF	-	-	-	42	-	42	-	-	-
409	West Broadway Business and Area Coalition	WDF	-	-	-	125	125	250	-	-	-
410	Sanneh Foundation	WDF	-	-	-	500	500	1,000	-	-	-
411	Alliance of Boys and Girls Clubs	WDF	-	-	-	500	500	1,000	-	-	-
412	Mind the G.A.P.P.	WDF	-	-	-	375	375	750	-	-	-
413	MICC	WDF	-	-	-	-	-	-	-	-	-
414	City of St. Paul - Right Track Youth Internship Program	WDF	-	-	-	-	-	-	-	-	-
415	Minnesota STEM Ecosystem	WDF	-	-	-	1,500	-	1,500	-	-	-
416	Minnesota Association of Black Lawyers	WDF	-	-	-	250	250	500	-	-	-
418	OneCommunity Alliance	WDF	-	-	-	-	-	-	-	-	-
419	Ambassadors of Culture, Hooyo Hour, United Way of Central MN	WDF	-	-	-	-	-	-	-	-	-
420	Rural Cancer Institute	WDF	-	-	-	250	250	500	-	-	-
421	Somali American Youth Enrichment Club (SAYEC)	WDF	-	-	-	-	-	-	-	-	-
422	MAD DADS of Minneapolis	WDF	-	-	-	-	-	-	-	-	-
423	Test Preperation Pilot Program	WDF	-	-	-	-	-	-	-	-	-
424	CAIRO	WDF	-	-	-	50	50	100	-	-	-
426	Duluth Promise	WDF	-	-	-	25	25	50	-	-	-
427	All Square	WDF	-	-	-	150	150	300	-	-	-
428	Comprehensive Review of Department Grant Processes	WDF	-	-	-	150	-	150	-	-	-
429	Task Force on Workforce Development Reform	WDF	-	-	-	150	-	150	-	-	-
430											

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431	General Support Services	ALL	-	-	-	752	1,522	2,274	1,522	1,522	3,044
435											
436	Direct Appropriations - General Fund	GF	-	-	-	752	1,522	2,274	1,522	1,522	3,044
437	General Support Services Operating	GF	-	-	-	752	1,522	2,274	1,522	1,522	3,044
440											
441	Direct Appropriations - Workforce Development Fund	WDF	-	-	-	-	-	-	-	-	-
442	Operating	WDF									
443											
444	Minnesota Trade Office	GF	-	-	-	-	-	-	-	-	-
450											
451	Vocational Rehabilitation Services	ALL	-	(1,200)	(1,200)	5,600	5,600	11,200	5,000	5,000	10,000
455											
456	Direct Appropriations - General Fund	GF	-	(1,200)	(1,200)	(10,471)	(10,471)	(20,942)	(12,500)	(12,500)	(25,000)
457	Vocational Rehabilitation Program GF	GF	-	-	-	(11,071)	(11,071)	(22,142)	(12,500)	(12,500)	(25,000)
458	Extended Employment Services GF	GF	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
459	Emp Support for Persons w/ Mental Illness GF (IPS)	GF	-	(1,200)	(1,200)	1,000	1,000	2,000	1,000	1,000	2,000
460	Emp Support for Persons w/ Mental Illness GF (IPS) - Availability Extended	GF	-	-	-	600	600	1,200			
462											
463	Direct Appropriations - Workforce Development Fund	WDF	-	-	-	16,071	16,071	32,142	17,500	17,500	35,000
467	Vocational Rehabilitation Program WDF	WDF				16,071	16,071	32,142	17,500	17,500	35,000
468											
469	State Services for the Blind	GF	-	-	-	-	-	-	-	-	-
474											
475	Other	ALL	-	-	-	-	-	-	-	-	-
476											
477	Direct Appropriations - General Fund	GF	-	-	-	-	-	-	-	-	-
482											
483	Direct Appropriations - FMBI	FMBI	-	-	-	-	-	-	-	-	-
484	Paid Family and Medical Leave	FMBI	-	-	-						
485											
486	Statutory Appropriations - FMBI	FMBI	-	-	-	-	-	-	-	-	-
487	Paid Family and Medical Leave Administration - M.S. 268B.02	FMBI	-	-	-				-	-	-
488											

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(all dollars in thousands)											
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
489	Explore Minnesota Tourism	ALL	-	-	-	5,795	251	6,046	251	251	502
490	Appropriations by Fund										
491	General Fund	GF	-	-	-	5,795	251	6,046	251	251	502
492											
493	<u>Direct Appropriations - General Fund</u>	GF	-	-	-	5,795	251	6,046	251	251	502
494	Operating	GF	-	-	-	124	251	375	251	251	502
496	Explore Minnesota Film	GF	-	-	-	-	-	-	-	-	-
506	2026 Special Olympics USA Games	GF	-	-	-	671	-	671	-	-	-
510	World Junior Hockey Championships	GF	-	-	-	5,000	-	5,000	-	-	-
511											
512	Destination Medical Center	GF	-	-	-	-	-	-	-	-	-
513	Open Appropriation: General Fund	GF	-	-	-	-	-	-	-	-	-
514											
515	IRRR	ALL	-	-	-	-	-	-	-	-	-
516	Open Appropriation: General Fund	GF	-	-	-	-	-	-	-	-	-
517											
518	Public Facilities Authority	ALL	-	-	-	3,000	-	3,000	-	-	-
519											
520	<u>Direct Appropriations - General Fund</u>	GF	-	-	-	3,000	-	3,000	-	-	-
521	Lead Service Line Replacement Grants	GF				3,000	-	3,000			
524											
525	Paid Leave Program Transfer	GF	-	-	-	-	-	-	-	-	-
527											
528	Climate and Economic Development Fund Transfers	GF	-	-	-	-	-	-	-	-	-
532											
533	REVENUE	ALL	-	-	-	7,100	-	7,100	-	-	-
534	General Fund	GF	-	-	-	7,100	-	7,100	-	-	-
535											
536	DEED - MN Forward Fund Account (TR in to GF)	GF	-	-	-	-	-	-	-	-	-
537	DEED - FY2025 Cancellations Carryforward	GF	-	-	-	7,100	-	7,100	-	-	-

538 ¹ Increases Unemployment Insurance (UI) Benefit costs paid out of the UI Trust Fund by \$14.97M in FY2026. DEED assumes (as stated in the HF3023-1E fiscal note dated 4/22/2025)
539 that "additional payments made as a result of this legislation would be recovered from employers through UI assessments, resulting in this legislation being cost neutral."